

Our Pupil Premium Allocations for 2017-18

We will receive approximately £355,480.00 in pupil premium for 2017.18 (April 2017 - March 2018) based on approximately 61% of our children being eligible for pupil premium.

This year, we are using our Pupil Premium money to fund various initiatives to support intervention for those pupils who are falling below age-related expectations or are achieving less well than they should be. The impact of these initiatives will be reported as part of this document, once we know what the impact has been.

More information about eligibility and applying for Free School Meals can be found here on the Blackpool Council website.

If you think that you may be eligible for income related free school meals, all you have to do is phone the number below and they will let you know if the children in your care are entitled to Free School Meals. **Free School Meals Helpline - 0300 123 5012**

Summary of 'In Academy' barriers to educational achievement faced by eligible pupils

(Linked to our key priorities of the School Development Plan: Quality first teaching and learning, Behaviour for Learning, and Effective provision for underachieving children.)

- A number of children are not yet 'learning ready'.
- Groups of children make less than expected progress in reading, writing and maths.
- The legacy of historic poor teaching has impacted on the progress of groups of pupils in year 5 and 6.
- A minority of children have persistent absences and frequent lates impacting on their rates of progress.
- Many children have low communication and language skills on entry.
- Many children do not have the opportunities to broaden their life experiences.
- Low levels of children achieving mastery.
- Some non-routine admission groups enter into school with limited English, and lack school readiness.

RLA holds regular on going reviews to measure the impact of progress being made by each strategy. We publish information on how successfully we use our Pupil Premium Grant to address the issue of, ' diminishing differences between groups' annually in the autumn term.

Record of Pupils and Pupil Premium Grant (PPG) received		
Based on January PLASC	Total number of pupils on roll (Reception to Year 6)	402
	Total number of pupils eligible for PPG (Reception to Year 6)	246 (61%)
	Amount PPG received per pupil	£1320
	Total amount of PPG received (Financial year 2017-2018)	£355,480.00
	Estimated EYFS PPG (Nursery 2- 46 children)	EYPP - awaiting confirmation regarding eligibility from EY

		grants team - this applies for children the term after their 3rd birthday
	Interventions	Expenditure
1	Reception: 0.5 Additional Teaching Assistant Level 3 leading on catch up programmes eg Wellcom Strategy to close the gap in communication achievement	£10,867
2	Year 1/2/3::Phase Leader salary (0.6) for targeted Phonics and targeted Reading, Writing and Maths catch up	£34,537
3	Year 3/4: Teaching Assistant Level 3 salary for targeted Phonics and targeted Reading, Writing and Maths catch up	£10,867
5	Year 4,5,6: Phase Leader salary (0.6) for targeted English and Maths booster provision	£34,537
6	Year 6: Additional teacher for targeted booster provision: English & maths	£38,696
7	Year 3,4 & 5 writing intervention (DHT 0.4)	£28,188
8	SEND interventions (SENCO 0.2)	£10,388
9	Wellcomm (Speech & Language intervention) Nursery TA (0.3)	£6520
	Engagement Strategy	Expenditure
10	Engagement Salaries supporting attendance, punctuality, breaking barriers to learning, emotional well being and family capacity	£111,544
11	CPOMS (Reporting Management System)	£895
13	Breakfast Provision (sport and non sport)	£13,856
15	Attendance Incentives	£2,000
16	Attendance support for key groups and families led by Attendance Lead (DHT 0.1)	£7047
	Commissioned Service Agreements	Expenditure
17	Speech and Language commissioned service at RLA through Shine provider	£12,000
18	Occupational Therapy commissioned service at RLA through Shine provider	£1,000
19	Counselling	£2,000
	Internal Resource to Support Commissioned Agreements	Expenditure
20	RM Maths License	£595
21	Performing Arts Enrichment (Wider Opps, Urban, African Drumming,	£15,650
22	Extra Curricular Provision	£6805
23	First News	£850
24	Talk for Writing resources	£450
25	TA2 (0.2) Sensory intervention	£3529
26	Y5 reading intervention (TA3 - 0.5)	£9903